

CURRENT STATUS OF FUND AND ONGOING PROJECTS  
AUGUST 2017

Project Description	Project Total	Expenditures to Date	Balance Remaining
Administration of Rec Project Grants & Contracts FY2018	40,000	0	40,000
Administrative Costs FY2018	20,000	3,433	16,567
Administrative DGIF Operating/Support Costs FY2018	76,377	0	76,377
Administrative DOA NGF Central Service Costs FY2018	25,000	0	25,000
Adult Red Drum Population Structure Study	20,390	14,842	5,548
Advisory Board Travel	46,000	44,257	1,743
Artificial Reef Program FY2017	69,520	8,231	61,289
Artificial Reef Program FY2018	69,520	0	69,520
Artificial Reef, Reef Maintenance & Development Project 2015	350,000	239,374	110,626
Boat Scarring effects on SAV in VA Yr 17	11,000	0	11,000
Brief Guide to Ecology and Management of Striped Bass	39,060	32,937	6,123
Budget Reduction - Fisheries Management FY2018	25,000	0	25,000
Budget Reduction - Law Enforcement FY2017	356,000	137,547	218,453
Budget Reduction - Law Enforcement FY2018	1,539,703	339,590	1,200,113
Budget Reduction - Stock Assessment FY 2018	37,356	0	37,356
Catch Assessment Yr 25 2018	10,000	0	10,000
Children's Fishing Clinic 2017	7,500	7,500	0
Enhancing SAV Habitat in Chesapeake Bay & VA Rivers	148,286	102,644	45,642
Fisheries VITA Costs FY18	24,325	0	24,325
Fort Monroe Finger Pier Renovations	195,675	0	195,675
Genetic Analysis of the Distinctiveness of Cobia from Ches Bay	135,931	4,433	131,498
Hope House Fishing Excursion and Clinic 2017 Yr 10	3,825	3,825	0
Kiwanis Club Children's Fishing Clinic 2017 Yr 16	7,500	7,500	0
Knights of Columbus Annual Kids Fishing Day Yr 6 2017	7,500	5,511	1,989
Monitoring Relative Abundance of YOY American Eel, Yr 16	13,480	1,330	12,150
Norfolk Youth Head Boat Fishing Trip 2017 Yr 6	1,200	1,200	0
Northumberland County Dredging Lodge Landing Public Boat Ramp	22,500	0	22,500
Quantifying the Economic/Behavioral Effects in VA Recreational Cobia	103,986	0	103,986
Recreational Game Fish Tagging Program 2017 Yr 23	82,931	11,377	71,554
Reef Monitoring Equipment for VMRC Fisheries Mgt Div	72,964	66,350	6,614
Saltwater Recreational Staff & Support Costs, FY 2018	88,240	19,523	68,717
Saxis/Morley's Wharf Fishing Piers Youth Fishing 2017 Yr 16	2,100	2,100	0
Smithfield Clontz Park Boat Ramp	253,815	0	253,815
Sunshine Children's Fishing Program 2017 Yr 15	11,550	11,550	0
Undercover Funds, VA Marine Patrol Special Invest. Unit	25,000	17,807	7,193
Understanding the Va Cobia Stock through analysis of Trophy Fish	63,249	0	63,249
Virginia Beach/Seton Youth Shelter Children's Fishing Trip 2017	2,500	2,500	0
Virginia Marine Sportfish Collection Yr 7	12,000	7,248	4,753
Virginia Saltwater Fisherman's Journal	10,000	9,175	825
VSRF Tournament FY2018	214,000	31,305	182,695
Wallop Breaux State Match	3,786,936	3,671,095	115,841
<b>Total Ongoing Projects</b>	<b>8,031,919</b>	<b>4,804,186</b>	<b>3,227,733</b>

Cash Balance of Fund as of 08/31/17	4,886,707
Amount reserved for ongoing projects	(3,227,733)
Reimbursement due from Federal MRIP Grant	25,749
Balance Available for Projects as of 8/31/17	1,684,723